CFT 4 ENTITLED PROCESS ISSUES

CFT 4 ENTITLED PROCESS TIMELINE

- Assumptions:
  - Assume: 300 Ship Changes per Month
  - Time starts upon receipt by the Technical Assessment Team
  - There is no time limit for developing an idea, conducting preliminary engineering, and completing detailed design
  - All days are working days

CFT 4 ENTITLED PROCESS TIMELINE

- **Phase I: 8-24 Days**
  - Tech Assessment 2-5 Days
  - AFOM 1-7 Days
  - CBA 2-3 Days
  - Voting 3-12 Days

- **Phase II: 16-67 Days**
  - Tech Assessment 5-45 Days
  - AFOM 1-7 Days
  - CBA 7-10 Days
  - Voting 3-12 Days

CFT 4 ENTITLED PROCESS TIMELINE

- **Phase III: 21-82 Days**
  - Tech Assessment 10-60 Working Days
  - AFOM 1-7 Days
  - CBA 7-10 Days
  - Voting 3-12 Days
- **Phase II(a): 19-82 Days**
  - Tech Assessment 8-60 Days
  - AFOM 1-7 Days
  - CBA 7-10 Days
  - Voting 3-12 Days

CFT 4 ENTITLED PROCESS MONTEARY/VOTING

- O6 Board: < $50M / Weekly
- 1/2 Star Board: $50 - $200M / Monthly
- 3 Star Board: >$200M / Quarterly

CFT 4 ENTITLED PROCESS TRAINING

- 8 June : PARM Summit (Team Leads)
- 17 Jun: O6 Board (Team Leads)
- Jun/Jul: Entitled Process Road Show
  - San Diego (20-22 Jun)
  - Puget Sound (23-24 Jun)
  - Norfolk/Little Creek (29 Jun – 1 Jul)
  - Ingleside (13 Jul)
  - Jacksonville/Mayport (15 Jul)
  - Washington (7 and 20 Jul WNY, Between 8-9 and 21-23 Jul two dates for OPNAV briefs will be set)

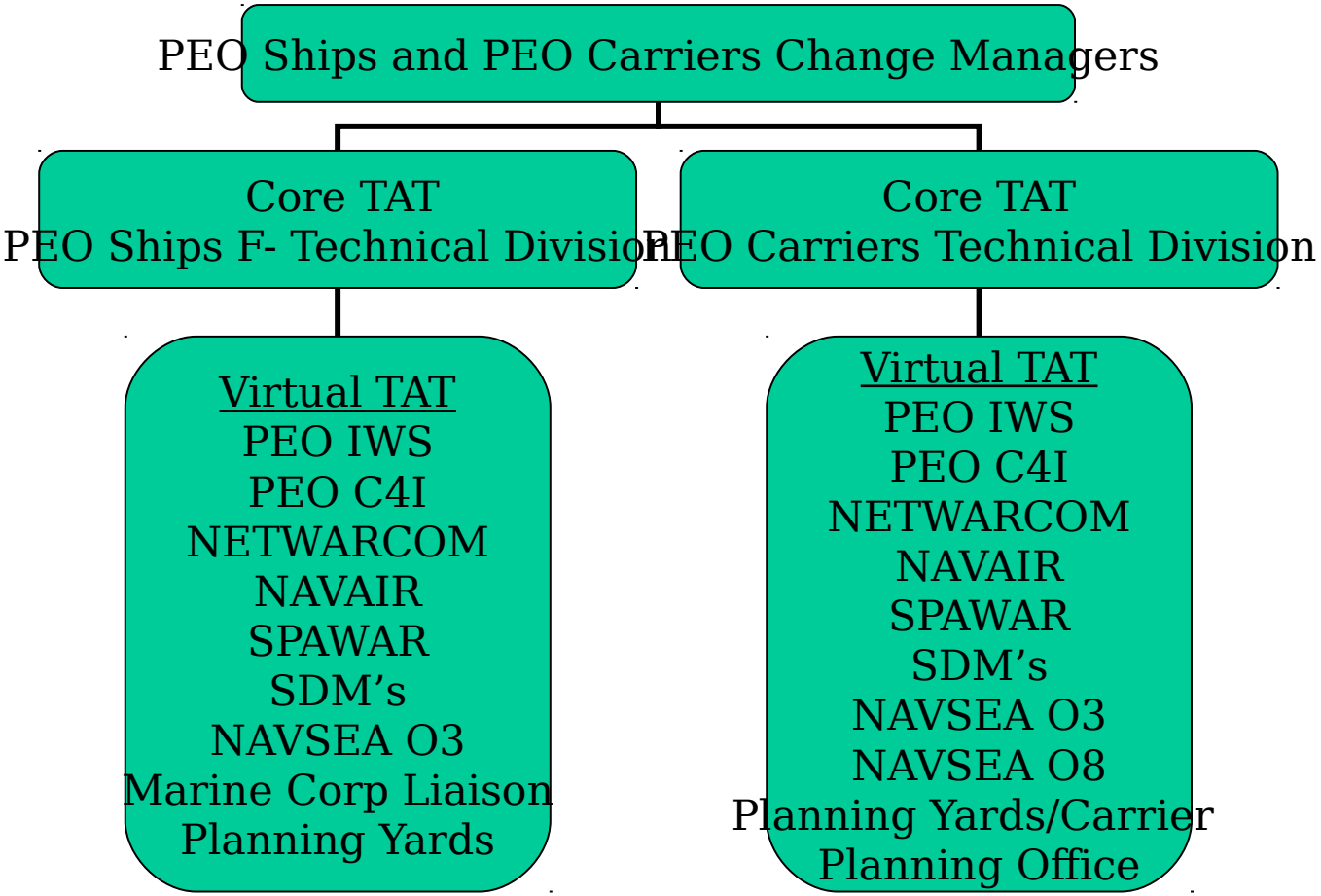
CFT 4 ENTITLED PROCESS TRAINING

- Topics for road show
  - Entitled process
  - Manual process
  - Ship Change Document (SCD) brief
  - Voting rules brief

CFT 4 ENTITLED PROCESS

- Programs
  - Entitled Process will allow for programs
  - User will complete SCD Phase I with program definition
  - After approval at Decision Point 1 a Fleet / Program Ship Change (SC) # will be assigned to the program
  - Ship Changes belonging to the program will start in Phase I
  - Each change assigned to the program will be assigned as a subset of the original program SC # .

CFT 4 ENTITLED PROCESS TECHNICAL ASSESSMENT TEAM (TAT) RESOURCES



CFT 4 ENTITLED PROCESS TECHNICAL ASSESSMENT TEAM RESOURCES

- Assumptions:
  - No new resources required
  - Use existing technical resources at PEO Ships and Carriers as the Core TAT
  - Virtual TAT’s will assign a single POC
  - TAT functions for PEO Ship’s and Carriers will be monitored to determine redundancies and effectiveness.

CFT 4 ENTITLED PROCESS COST BENEFIT ANALYSIS TEAM (CBA) RESOURCES

- RMC's, NAVAL SY's (7 ½ FTE)

- Norfolk – (2 FTE) CV/CVN/LHA/LDH/AS
- Newport News – (1 FTE)
- Jacksonville – (1/2 FTE) FFG
- Portsmouth – (0 FTE) DD963
- Puget Det Boston – (1 FTE) LPD/LSD/LCC
- Puget – (½ FTE) MHC/MCM/AOE/ARS
- Bath – (1 ½ FTE)
- Gulf Cost – (1 FTE) CG

- SPM/PEOs/Software (4 ½ FTE)

- PEO Carriers
- ILS/HSI/Topside – (2 FTE)

- PEO Ships
- ILS/HSI/Topside- (2FTE)

- Software – 1/2

CFT 4 ENTITLED PROCESS TRANSITION

- Complete Development of SCD by 2 Jul
- Train Stakeholders on new process
- JCF’s prior to 19 Jul must include cost and appropriation data
- Mandate use of SCD in NDE by 19 July
- Entitled Process implemented in manual by 1 Aug
- First O-6 board using entitled process Sep 04
- Estimate full completion of automated process by April 05